

19-673 - New Orleans Center for Creative Arts - Riverfront

Agency Description

The New Orleans Center for Creative Arts - Riverfront (NOCCA - Riverfront) is an instructional center for intensive specialized arts training that open through audition to all students within commuting distance in the New Orleans metropolitan area. NOCCA - Riverfront was established in 1973 and assumed by the State in 2000 by Act 60 of 2000. The center's pre-professional fine arts curriculum is designed to prepare students to follow paths toward professional careers involving any of NOCCA - Riverfront's five arts disciplines: Creative Writing, Dance, Music, Theatre, Visual Arts.

NOCCA - Riverfront has two programs: Administration/Support Services and Instructional.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,541,046	\$4,270,660	\$4,860,059	\$4,540,902	\$4,269,025	(\$591,034)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	82,533	82,533	117,270	110,023	27,490
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,541,046	\$4,353,193	\$4,942,592	\$4,658,172	\$4,379,048	(\$563,544)
EXPENDITURES & REQUEST:						
Administration/Support Services	\$941,991	\$807,974	\$823,075	\$873,975	\$841,473	\$18,398
Instructional Services	2,599,055	3,545,219	4,119,517	3,784,197	3,537,575	(581,942)
TOTAL EXPENDITURES AND REQUEST	\$3,541,046	\$4,353,193	\$4,942,592	\$4,658,172	\$4,379,048	(\$563,544)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	19	14	14	14	14	0
Unclassified	53	53	53	53	53	0
TOTAL	72	67	67	67	67	0